BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING
AND
ANNUAL PUBLIC FORUM

Meeting
Tuesday, October 22, 2024
6:00 p.m.
&
Annual Public Forum
6:30 p.m.
Council Chambers/Court Room
Howard L. Brown Public Safety Building
1100 SW Smith
Blue Springs, MO. 64015

AGENDA

1. Call Meeting to Order
2. Approve September board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Discussion of November and December meeting dates
8. Request for items to be discussed at next meeting
9. Adjournment

NEXT MEETING
Tuesday, November 26, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, October 17, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

September 24, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Carman Booker, Chairperson
Matt Calhoun, Vice-chairperson
Roy Boyd
Allan Greene - ABSENT
Michael Kruger
Hayley Prins

ALSO PRESENT:
Council member Galen Ericson- Non-Voting
Student Representative- Non-Voting- A'Mya Criglar
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Booker called the Public Safety Citizens' Advisory Board to order at 5:56 p.m.

APPROVE JULY BOARD MINUTES:
Chairperson Booker moved to approve the minutes of the July 23, 2024 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Calhoun and carried with the following votes:

Chairperson Booker - AYE	Board member Greene - ABSENT
Vice-chairperson Calhoun - AYE	Board member Kruger - AYE
Board member Boyd - AYE	Board member Prins - AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending July 31, 2024.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of July, the City received 97% budgeted revenues and 100% of revenue received last year. For the fiscal year, PSST sales tax revenues are $198,131 or 5% over budget.

Board members had discussion regarding May financials. Chairperson Booker moved to approve the PSST Financial report. Motion seconded by Board member Boyd and carried with the following votes:

Chairperson Booker - AYE
Vice-chairperson Calhoun - ABSENT
Board member Boyd - AYE
Board member Green - ABSENT
Board member Krueger- AYE
Board member Prins - AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is working with the Parks Dept. to add a door outside of the Council Chambers to protect access to the prosecutor's office areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed. The frame has been installed, waiting for the actual door now. The door is almost complete, waiting on different hardware so it will secure properly. This project is complete.

Early this month damage was noticed to a window in the lobby that appeared to be shattered by unknown means. The lobby entrance was closed briefly until the shattered window could be made safe. Replacement plans are underway with an estimated cost of roughly $5,000.00. We are waiting on contract approval for this repair.

We also suffered an AC outage in June, and it was determined that the system was operating at 50% capacity. Maintenance staff have been working with the HVAC company, Johnson Controls, to determine a fix. Fortunately, we are under warranty until 2028 on the chiller through Johnson Controls. However, we are still operating at 50% capacity until it can be repaired. The repair may take several weeks or even months to complete and require a complete shutdown, so we are waiting for cooler weather to proceed. If it does not continue to function, we have to look at some temporary cooling measures that would require unexpected costs. We are waiting on cool weather to begin the repair on this item, as well as negotiating with the company regarding warranty.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 53rd quarterly report, vacancies, new hires, response times, Lieutenant promotions, National Night Out, Citizen's Police Academy Friends and Family Class, Cram the Cruiser at Blue Springs Christian Church, Faith in Blue Program at Wild Souls and the crime-overview report.

PSST FUND FINANCIAL POLICY PROPOSED CHANGES:
A copy of the PSST revenue and expenditure policy with noted changes was provided to each member. The updates were discussed and approved by the board.

ANNUAL PUBLIC FORUM:
Discussion regarding this year's forum focused on Youth Programs including the Diversion Program, IMPACT and Youth Court. The Annual Public Forum will be presented following the regular meeting in October.

STUDENT REPRESENTATIVE DISCUSSION:
Student applicant, A'Mya Criglar, was interviewed by board members providing information about her involvement in school and community along with her goals. The board approved A'Mya to be the student representative.

UPDATED BUDGET PRESENTATION BY CHIEF MUENZ:
The 2024-25 Budget Overview outlining accomplishments, challenges, major initiatives and budget requests was presented and discussed.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

ADJOURNMENT:

There was no further business to come before the board. Board member Boyd moved the meeting be adjourned. Motion seconded by Board member Kreuger and carried unanimously.

_____
Carman Booker, Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - AUGUST 31, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,394,099
Receivables (net of allowances		
Taxes		-
Accounts		844,245
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		145,911
TOTAL ASSETS	**$**	**8,384,255**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		93,264
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**93,264**
FUND BALANCES		
Reserved for:		
Encumbrances		201,119
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,421,454
TOTAL FUND BALANCES	**$**	**8,290,991**
	$	**8,384,255**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - AUGUST 31, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 4,685,603
Interest	289,209
Donations	-
Other	-
TOTAL REVENUES	**$ 4,974,812**
EXPENDITURES:	
Current:	
Personal Services	1,537,458
Materials & Supplies	60,281
Contractual Services	702,744
Capital Outlay	430,792
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	1,376,138
TOTAL EXPENDITURES	**$ 4,107,413**
Excess of revenues over (under) expenditures	$ 867,399
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	867,399
FUND BALANCES - OCTOBER 1, 2023	**$ 7,423,592**
FUND BALANCES -AUGUST 31, 2024	**$ 8,290,991**

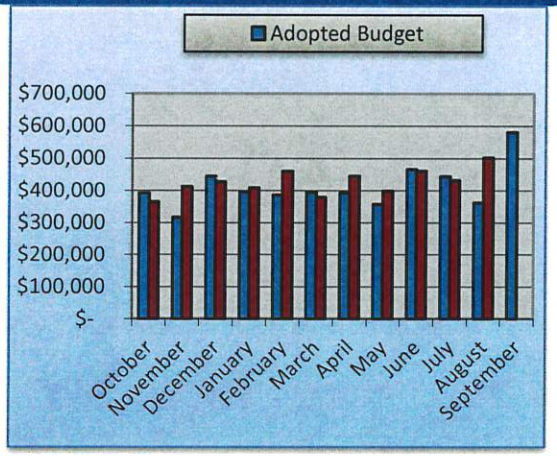
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 8/31/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

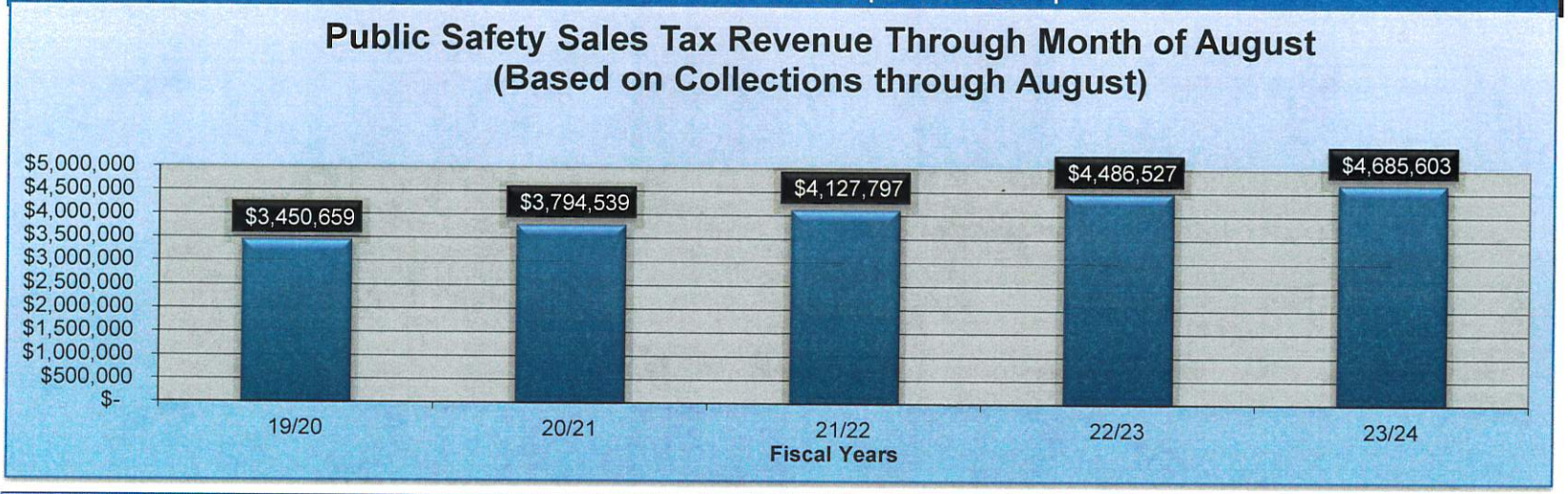
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	407,653	103%	461,461	88%
February	385,865	460,031	119%	410,173	112%
March	396,148	378,997	96%	351,452	108%
April	392,586	444,156	113%	439,998	101%
May	355,695	398,392	112%	373,671	107%
June	465,836	460,300	99%	427,877	108%
July	443,838	431,972	97%	432,748	100%
August	360,628	501,280	139%	436,270	115%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 4,685,603**	**95%**	**$ 5,022,361**	**93.3%**
YTD	**$ 4,346,820**	**$ 4,685,603**	**$ 338,783**	**$ 4,486,527**	**7.8%**
			7.8%		**4.4%**

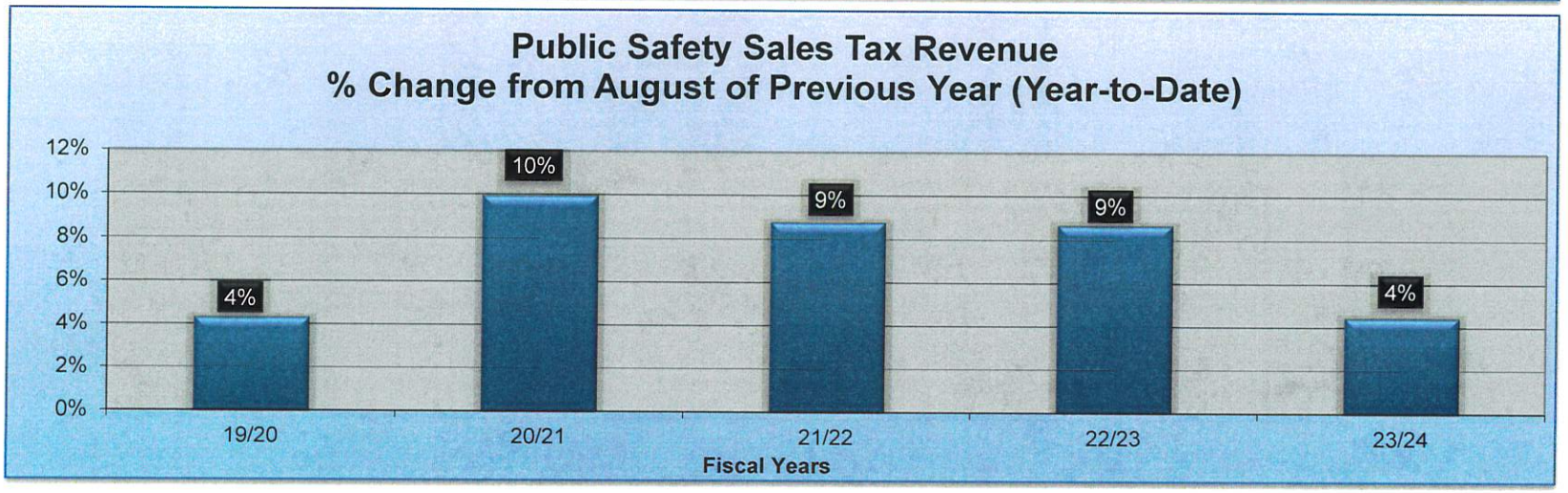


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of August, the City received 139% budgeted revenues and 115% of revenue received last year. For the fiscal year, PSST sales tax revenues are $338,783 or 7.8% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
SubTotal : 90000 : Operating Transfers			196,672.00	196,672.00	1,735.50	194,936.26	0.00	194,936.26	1,735.74	1%
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			489,672.00	498,422.00	57,875.67	463,292.15	53,405.00	516,697.15	-18,275.15	-4%
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	9,982.49	114,814.60	0.00	114,814.60	13,413.96	10%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	50.46	1,060.24	0.00	1,060.24	439.76	29%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	606.75	7,016.59	0.00	7,016.59	1,110.28	14%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	141.90	1,640.98	0.00	1,640.98	259.66	14%
	155-14100-515200	Lagers	9,910.15	9,910.15	803.67	9,269.85	0.00	9,269.85	640.30	6%
	155-14100-515420	Employee Assistance Program	44.26	44.26	0.00	37.19	0.00	37.19	7.07	16%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	910.96	10,551.48	0.00	10,551.48	1,740.42	14%
	155-14100-515505	Dental Insurance	0.00	0.00	74.58	865.98	0.00	865.98	-865.98	0%
	155-14100-515510	Life Insurance	634.85	634.85	29.78	300.96	0.00	300.96	333.89	53%
	155-14100-515515	Vision Insurance	0.00	0.00	8.68	107.42	0.00	107.42	-107.42	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	1,182.46	0.00	1,182.46	167.54	12%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	445.00	0.00	445.00	11.70	3%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	30.96	0.00	30.96	469.04	94%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	1,465.00	0.00	1,465.00	215.00	13%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	124.19	1,191.20	0.00	1,191.20	-191.20	-19%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	898.47	0.00	898.47	1,601.53	64%
SubTotal : 14100 : Information Technology - PSST			175,623.93	175,623.93	12,986.46	150,878.38	0.00	150,878.38	24,745.55	14%
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	8,467.73	205,112.18	0.00	205,112.18	57,624.44	22%
	155-21000-510900	Overtime Wages	0.00	0.00	100.76	2,369.17	0.00	2,369.17	-2,369.17	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	466.36	12,202.02	0.00	12,202.02	4,255.05	26%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	109.07	2,853.70	0.00	2,853.70	995.13	26%
	155-21000-515200	Lagers	24,055.30	24,055.30	377.04	18,577.54	0.00	18,577.54	5,477.76	23%
	155-21000-515420	Employee Assistance Program	77.12	77.12	0.00	64.22	0.00	64.22	12.90	17%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	3,694.76	44,125.24	0.00	44,125.24	1,825.67	4%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	223.74	2,325.45	0.00	2,325.45	182.67	7%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	32.50	440.09	0.00	440.09	563.06	56%
	155-21000-515515	Vision Insurance	327.36	327.36	26.04	279.01	0.00	279.01	48.35	15%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	75.00	150.00	0.00	150.00	2,550.00	94%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	18,608.00	0.00	18,608.00	863.48	4%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	0.00	610.00	0.00	610.00	590.00	49%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	12.94	24,147.73	0.00	24,147.73	452.27	2%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	0.00	473.83	0.00	473.83	1,913.41	80%
	155-21000-530100	Professional Services	0.00	11,410.00	0.00	11,410.00	0.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	0.00	4,390.00	2,483.60	6,873.60	3,265.40	32%
	155-21000-530300	Training & Education	13,800.00	13,800.00	0.00	8,561.59	0.00	8,561.59	5,238.41	38%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	460.00	5,070.45	0.00	5,070.45	8,829.55	64%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	12.24	39,132.24	0.00	39,132.24	-9,805.24	-33%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	593,378.00	-10,622.00	565,301.34	17,454.00	582,755.34	10,622.66	2%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	446.71	0.00	446.71	53.29	11%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	106.22	0.00	106.22	493.78	82%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	0.00	28,368.16	0.00	28,368.16	39,811.84	58%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	2,281.89	16,351.59	0.00	16,351.59	626.41	4%
	155-21000-535110	Gas Service	5,000.00	5,000.00	134.07	3,152.52	0.00	3,152.52	1,847.48	37%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	183.94	1,359.91	0.00	1,359.91	1,640.09	55%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	40.88	1,043.03	0.00	1,043.03	396.97	28%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	130,500.00	130,500.00	0.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,347,025.20**	**6,076.96**	**1,017,031.94**	**150,437.60**	**1,167,469.54**	**179,555.66**	**13%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	44,453.20	524,803.97	0.00	524,803.97	144,260.28	22%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	1,200.73	36,590.98	0.00	36,590.98	3,409.02	9%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	2,660.06	32,726.97	0.00	32,726.97	11,848.81	27%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	622.09	7,653.90	0.00	7,653.90	2,771.08	27%
	155-21030-515200	Lagers	67,288.43	67,288.43	4,867.10	50,022.95	0.00	50,022.95	17,265.48	26%
	155-21030-515420	Employee Assistance Program	208.56	208.56	0.00	174.33	0.00	174.33	34.23	16%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	9,402.74	114,770.58	0.00	114,770.58	19,909.76	15%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	448.37	5,461.55	0.00	5,461.55	-445.55	-9%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	124.90	1,259.95	0.00	1,259.95	2,049.08	62%
	155-21030-515515	Vision Insurance	726.96	726.96	52.51	688.25	0.00	688.25	38.71	5%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	734.07	6,103.19	0.00	6,103.19	3,796.81	38%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	59,091.00	0.00	59,091.00	5,702.25	9%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	4,341.41	9,393.30	0.00	9,393.30	19,131.70	67%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	0.00	9,695.57	0.00	9,695.57	40,504.43	81%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	271.53	9,920.06	0.00	9,920.06	20,729.94	68%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	221.91	5,389.47	0.00	5,389.47	6,506.75	55%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	993.07	4,858.52	0.00	4,858.52	-858.52	-21%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	77.65	1,618.55	0.00	1,618.55	-358.55	-28%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	0.00	44,647.21	0.00	44,647.21	-12,147.21	-37%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	0.00	18,798.16	0.00	18,798.16	65,701.84	78%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	0.00	257,743.00	0.00	257,743.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**70,471.34**	**1,201,411.46**	**0.00**	**1,201,411.46**	**352,050.34**	**23%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	14,475.63	159,957.84	0.00	159,957.84	20,743.00	11%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	2,160.99	11,818.21	0.00	11,818.21	-6,818.21	-136%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	1,030.94	10,651.88	0.00	10,651.88	917.37	8%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	241.11	2,491.17	0.00	2,491.17	214.54	8%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,724.29	17,694.05	0.00	17,694.05	477.13	3%
	155-21040-515420	Employee Assistance Program	60.69	60.69	0.00	51.21	0.00	51.21	9.48	16%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	943.84	8,323.09	0.00	8,323.09	-1,277.20	-18%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	112.74	1,201.17	0.00	1,201.17	1,307.07	52%
	155-21040-515510	Life Insurance	833.47	833.47	41.12	374.46	0.00	374.46	459.01	55%
	155-21040-515515	Vision Insurance	194.16	194.16	13.20	150.41	0.00	150.41	43.75	23%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	14,671.00	0.00	14,671.00	-617.13	-4%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	61.79	619.92	0.00	619.92	144.08	19%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	916.57	1,034.14	0.00	1,034.14	-1,034.14	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	954.51	0.00	954.51	245.49	20%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	127.29	1,141.60	0.00	1,141.60	158.40	12%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	2,832.29	41,154.42	20,474.00	61,628.42	32,174.93	34%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**24,781.80**	**272,289.08**	**20,474.00**	**292,763.08**	**48,597.57**	**14%**

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	0.00	564.23	0.00	564.23	-564.23	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	0.00	13,738.08	0.00	13,738.08	59,161.76	81%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	533.54	0.00	533.54	-533.54	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	0.00	919.30	0.00	919.30	3,600.49	80%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	0.00	214.99	0.00	214.99	842.06	80%
	155-21050-515200	Lagers	0.00	0.00	0.00	4.23	0.00	4.23	-4.23	0%
	155-21050-515420	Employee Assistance Program	65.72	65.72	0.00	55.06	0.00	55.06	10.66	16%
	155-21050-515500	Health Insurance	0.00	0.00	0.00	23.00	0.00	23.00	-23.00	0%
	155-21050-515505	Dental Insurance	0.00	0.00	0.00	1.16	0.00	1.16	-1.16	0%
	155-21050-515510	Life Insurance	0.00	0.00	0.00	0.16	0.00	0.16	-0.16	0%
	155-21050-515515	Vision Insurance	0.00	0.00	0.00	0.15	0.00	0.15	-0.15	0%
	155-21050-515520	Health Savings Account	0.00	0.00	0.00	1.57	0.00	1.57	-1.57	0%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	271.00	0.00	271.00	-11.36	-4%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	1,550.00	5,787.04	0.00	5,787.04	4,712.96	45%
SubTotal : 21050 : Community Services Bureau - PSST			93,498.04	93,498.04	1,550.00	22,113.51	0.00	22,113.51	71,384.53	76%
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	18,509.29	52,009.40	0.00	52,009.40	47,990.60	48%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	0.00	15,541.01	30,207.00	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			1,100,000.00	1,157,029.00	18,509.29	67,550.41	30,207.00	97,757.41	1,059,271.59	92%
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	0.00	2,028.78	0.00	2,028.78	-28.78	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	605,000.00	605,000.00	0.00	605,000.00	0.00	0%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	383,256.25	766,512.50	0.00	766,512.50	0.50	0%
	155-82014-550300	Debt - Bank Fees	0.00	0.00	0.00	2,596.47	0.00	2,596.47	-2,596.47	0%
SubTotal : 82014 : Debt Service - 2014			1,373,513.00	1,373,513.00	988,256.25	1,376,137.75	0.00	1,376,137.75	-2,624.75	0%
SubTotal : 155 : Public Safety Sales Tax			5,697,452.27	6,041,511.62	1,122,632.10	4,107,412.53	201,118.60	4,308,531.13	1,732,980.49	29%
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	1,450,000.00	1,832,034.56	77,363.20	605,339.40	893,174.17	1,498,513.57	333,520.99	18%
	158-73000-544500	CIP - Parks Equipment	0.00	137,650.00	0.00	137,650.00	0.00	137,650.00	0.00	0%
SubTotal : 73000 : Park Improvements			1,450,000.00	1,969,684.56	77,363.20	742,989.40	893,174.17	1,636,163.57	333,520.99	17%
82022 : Debt Service - 2022										
	158-82022-530100	Professional Services	0.00	100.00	0.00	11.37	0.00	11.37	88.63	89%
	158-82022-550100	Debt - Principal	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0%
	158-82022-550200	Debt - Interest	0.00	1,658,694.00	0.00	1,658,693.76	0.00	1,658,693.76	0.24	0%
	158-82022-550300	Debt - Bank Fees	0.00	2,000.00	0.00	3,710.00	0.00	3,710.00	-1,710.00	-86%
SubTotal : 82022 : Debt Service - 2022			0.00	2,210,794.00	0.00	2,212,415.13	0.00	2,212,415.13	-1,621.13	0%
90000 : Operating Transfers										
	158-90000-590410	Operating Transfer Out - Fieldhouse Fund	2,210,794.00	0.00	2,322,382.03	14,032,001.07	0.00	14,032,001.07	-14,032,001.07	0%
SubTotal : 90000 : Operating Transfers			2,210,794.00	0.00	2,322,382.03	14,032,001.07	0.00	14,032,001.07	-14,032,001.07	0%
SubTotal : 158 : Park Sales Tax			3,660,794.00	4,180,478.56	2,399,745.23	16,987,405.60	893,174.17	17,880,579.77	-13,700,101.21	-328%
310 : Capital Projects - General										
12400 : Economic Development										
	310-12400-530600	Reimbursements - Certified Developer Costs	0.00	0.00	0.00	9,823.31	0.00	9,823.31	-9,823.31	0%
SubTotal : 12400 : Economic Development			0.00	0.00	0.00	9,823.31	0.00	9,823.31	-9,823.31	0%

Public Safety Citizen Advisory Board



Facilities Report 10/15/24

Early this month damge was noticed to a window in the lobby that appeared to be shattered by unknown means. The lobby entrance was closed briefly until the shattered window could be made safe. Replacement plans are underway with an estimated cost of roughly $5,000.00. We are waiting on contract approval for this repair.

We also suffered an AC outage in June, and it was determined that the system was operating at 50% capacity. Maintenance staff have been working with the HVAC company, Johnson Controls to determine a fix. **Fortunately we are under warranty until 2028 on the chillier through Johnson Controls.** However, we are still operating at 50% capacity until it can be repaired. The repair may take several weeks or even months to complete and require a complete shutdown, so we are waiting for cooler weather to proceed. If it does not continue to function, we have to look at some temporary cooling measures that would require unexpected costs. We are waiting on cool weather to begin the repair on this item, as well negotiating with the company regarding warranty.

There was a failure on fan #2 in an air handler unit on the roof that controls the AC on the second floor and some of the court area. The parts have been ordered and hopefully the repairs will be completed soon. The cost for the repair is estimated to be about $7,000.00.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

September 2024 Report

This is the 54th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in January 2025. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the fourth quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: 10/22/24

Major Events During this Quarter:
National Night Out 10/1
Cram the Cruiser 10/6 Blue Springs Christian Church
Faith and Blue 10/13 Wild Souls
CPA Graduation 10/24/24
Shop with a Blue Springs Cop 12/7/24

Major Events During Next Quarter:

PD Status Review:

- Personnel Levels – as of 10/14/24. (Authorized levels of 102 Sworn, 46 FTE Civilian.)
- Officer – Nine sworn vacancies.
- Dispatch –Two parttime vacancies.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jul 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	260
Number Cleared	55
Percent Cleared	21.15 %
Group A Crimes per 100,000 population	434.1
Arrest Overview	
Total Arrests	105
Adult Arrests	105
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	175.3
Average number offenses/incident	1.17

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	11	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	59	0
Total Group B	**72**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
Rape	0	0	1	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	7	4	2	0
Simple Assault	48	27	15	0
Intimidation	7	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	6	0	0	0
Counterfeiting/Forgery	1	0	0	0
Destruction/Damage/Vandalism of Property	46	4	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	3	0	0	0
Credit Card/Automated Teller Machine Fraud	6	0	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	4	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	32	7	8	0
Theft From Building	3	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	26	0	0	0
Theft of Motor Vehicle Parts/Accessories	5	0	0	0
All Other Larceny	21	1	1	0
Motor Vehicle Theft	15	1	0	0
Stolen Property Offenses	6	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	5	3	3	0
Drug Equipment Violations	4	4	1	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	3	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**260**	**55**	**33**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 12, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Aug 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	307
Number Cleared	65
Percent Cleared	21.17 %
Group A Crimes per 100,000 population	512.6
Arrest Overview	
Total Arrests	115
Adult Arrests	115
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	192.0
Average number offenses/incident	1.19

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	6	0
All Other Offenses	69	0
Total Group B	**87**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	1	1	0
Rape	3	2	0	0
Sodomy	1	1	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	11	5	2	0
Simple Assault	47	22	7	0
Intimidation	8	5	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	8	1	1	0
Counterfeiting/Forgery	2	0	0	0
Destruction/Damage/Vandalism of Property	36	2	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	17	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	4	1	1	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	51	9	9	0
Theft From Building	0	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	29	1	1	0
Theft of Motor Vehicle Parts/Accessories	12	0	0	0
All Other Larceny	24	1	0	0
Motor Vehicle Theft	27	0	0	0
Stolen Property Offenses	6	2	1	0
Crimes Against Society				
Drug/Narcotic Violations	5	5	2	0
Drug Equipment Violations	6	6	2	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	3	1	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**307**	**65**	**28**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of September 12, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Sep 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	312
Number Cleared	68
Percent Cleared	21.79 %
Group A Crimes per 100,000 population	520.9
Arrest Overview	
Total Arrests	115
Adult Arrests	114
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	192.0
Average number offenses/incident	1.16

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	60	0
Total Group B	**74**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
Rape	2	0	0	0
Sodomy	0	0	0	0
Sexual Assault With An Object	1	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	8	5	3	0
Simple Assault	58	19	9	0
Intimidation	12	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	9	3	2	0
Counterfeiting/Forgery	2	0	0	0
Destruction/Damage/Vandalism of Property	42	4	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	1	0	0	0
Credit Card/Automated Teller Machine Fraud	7	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	32	7	8	0
Theft From Building	3	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	21	0	0	0
Theft of Motor Vehicle Parts/Accessories	9	0	0	0
All Other Larceny	37	5	5	0
Motor Vehicle Theft	23	0	0	0
Stolen Property Offenses	8	2	1	1
Crimes Against Society				
Drug/Narcotic Violations	12	10	7	0
Drug Equipment Violations	12	10	3	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	6	2	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**312**	**68**	**40**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of October 15, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Oct 15, 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	2,640
Number Cleared	599
Percent Cleared	22.69 %
Group A Crimes per 100,000 population	4,407.6
Arrest Overview	
Total Arrests	980
Adult Arrests	974
Juvenile Arrests	6
Unknown Age	0
Arrests per 100,000 population	1,636.2
Average number offenses/incident	1.15

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	6	0
Driving Under the Influence	92	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	30	0
All Other Offenses	548	1
Total Group B	**676**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	3	3	3	2
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	13	6	5	0
Rape	14	4	1	0
Sodomy	8	3	1	0
Sexual Assault With An Object	2	0	0	0
Fondling	9	1	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	85	61	23	2
Simple Assault	501	219	93	0
Intimidation	58	13	1	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	68	11	5	0
Counterfeiting/Forgery	17	3	3	0
Destruction/Damage/Vandalism of Property	337	25	5	0
Embezzlement	4	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	29	1	0	0
Credit Card/Automated Teller Machine Fraud	138	3	2	0
Impersonation	11	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	15	0	0	0
Identity Theft	24	1	1	0
Hacking/Computer Invasion	0	0	0	0
Robbery	8	3	3	0
Pocket-picking	0	0	0	0
Purse-snatching	3	0	0	0
Shoplifting	334	64	64	0
Theft From Building	13	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	219	2	1	0
Theft of Motor Vehicle Parts/Accessories	56	1	1	0
All Other Larceny	260	17	10	0
Motor Vehicle Theft	161	3	0	0
Stolen Property Offenses	47	18	15	1
Crimes Against Society				
Drug/Narcotic Violations	80	64	41	0
Drug Equipment Violations	54	48	11	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	13	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	54	24	9	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**2,640**	**599**	**298**	**5**

(*) Offenses are counted using the FBI Units of Count for Crime
(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of October 15, 2024 and is subject to change

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 09/30 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time) YTD 09/30	2024 # of Calls YTD 09/30
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	6:50	2,966
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	7:54	14,513
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	11:59	6,574
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		24,053
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	15:34	2,675



ANNUAL PUBLIC FORUM

PUBLIC SAFETY CITIZENS' ADVISORY BOARD

Topics of Discussion

Community Services Bureau
Youth Services Functions
School Resource Officers, IMPACT, Counselor and Mental Health Services, Summer Youth Programs Girls on Fire and Life Sports

Blue Springs School District
Department of Public Safety
Officers functions, Junior Police Academy

Special Guests
Chief Muenz-Blue Springs Police Department
Captain Rapp-Community Services Bureau
Chief Russell-BSSD Department of Public Safety

LIVE STREAM

City of Blue Springs

6:30 PM

TUESDAY, OCTOBER 22

MUNICIPAL COURT ROOM
1100 SW SMITH STREET
BLUE SPRINGS, MO 64015

IMPACT
INTEGRITY RESPONSIBILITY RESPECT PREVENTION

Girls On Fire
Blue Springs Police Department

BLUE SPRINGS PD LIFE SPORTS

BSSD

POLICE MISSOURI